

600881

2021-002

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1.2

					1.25
		1.5	0.5		
				1,785	637.5
600	600	550	550		
	5,000	8,000	8,000		
					8,700
9,000					
			7,600	7,200	7,200
7,200	7,200	7,200	7,200	7,200	7,200

14,074.07	13,333.33	13,333.33	13,333.33
13,333.33	13,333.33	13,333.33	13,333.33

3

7,500

1,270,146.05                      2019 12 31

88.10%

9,500

2019 12 31

0.66%

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1.2

				1.25	
	1.5	0.5			
			1,785	637.5	
					600
600	550	550			
5,000	8,000	8,000			
				8,700	
9,000					
		7,600	7,200	7,200	7,200
7,200	7,200	7,200	7,200		
					14,074.07

13,333.33      13,333.33      13,333.33      13,333.33

13,333.33      13,333.33      13,333.33

3

7,500

1,270,146.05      2019 12 31

88.10%      9,500

2019 12 31      0.66%

**1**

74%

2019	12	31		
6,308,590,359.43			4,372,528,987.47	
1,936,061,371.96	2019		1,563,142,002.35	
103,075,518.44				2020 9 30
			7,494,783,021.89	
5,517,476,167.79			1,977,306,854.10	2020 1-9
	1,230,415,581.69		41,245,482.14	

**2**

74%

2019	12	31		
2,323,107,961.33			1,109,186,474.16	
1,213,921,487.17	2019		685,989,991.09	
28,628,987.04				2020 9 30
			2,420,705,036.47	
1,190,493,231.83			1,230,211,804.64	2020 1-9
	687,945,926.83		16,290,317.47	

**3**

74%

2019	12	31		
540,608,779.57			472,249,480.85	
68,359,298.72	2019		212,241,555.77	
-27,621,333.58			2020	9 30
			652,769,988.70	
595,405,141.57			57,364,847.13	2020 1-9
132,191,568.12			-10,994,451.59	

**4**

76.31%





**6**

2019 12 31

1,307,658,500.94

1,174,894,993.57

132,763,507.37

219,701,288.46	2019	828,240,730.14
-60,112,906.25		2020 9 30
		2,107,563,054.45
1,954,393,473.11		153,169,581.34 2020 1-9
303,607,165.73		-78,590,477.20

**8**

	2019	12	31	
403,166,651.88			477,837,866.18	-74,671,214.30
2019			57,520,594.98	-5,622,540.18
		2020	9	30
388,135,717.60			476,124,860.03	-87,989,142.43
2020 1-9			31,685,793.01	-13,317,928.13

**9**

OK

2019	12	31		
117,003,151.93			95,802,246.09	
21,200,905.84	2019		27,269,432.59	
2,406,137.89			2020	9 30
			106,229,560.49	
88,191,252.79			18,038,307.70	2020 1-9
14,281,430.40			-3,162,598.14	

**10**

2019	12	31		
4,103,576,898.32			4,712,928,589.75	
-609,351,691.43	2019		1,075,247,786.59	
-98,797,071.59			2020	9 30
			9,036,609,121.14	
		9,750,013,938.89	-713,404,817.75	
2020	1-9		3,896,248,841.00	-104,053,126.32

**11**

64.61%				26.19%			
	2019	12	31				
1,048,288,459.87				546,846,117.97			
501,442,341.90		2019		437,618,521.92			
7,291,921.95					2020	9	30
				2,512,085,142.57			
1,992,333,033.45				519,752,109.12		2020	1-9
	545,091,511.14			18,309,767.22			

**12**

92.15%			
	2019	12	31

693,511,344.34		368,223,891.71	
325,287,452.63	2019	20,340,439.07	
-35,722,770.94			2020 9 30
		498,133,818.61	
172,947,823.02		325,185,995.59	2020 1-9
23,777,604.10		-101,457.04	

**13**

	2019 12 31		
539,688,097.76		387,057,296.37	
152,630,801.39	2019	11,917,332.92	
-30,539,392.47			2020 9 30
		486,781,969.18	
303,828,059.74		182,953,909.44	2020
1-9	4,544,163.98	30,323,108.05	

**14**

2019	12	31		
265,634,945.81			163,826,955.06	
101,807,990.75	2019		114,665,185.75	
2,768,537.43			2020	9 30
			210,298,780.38	
110,258,927.72			100,039,852.66	2020 1-9
74,219,363.84			-1,768,138.09	

**15**

73.87%

2019	12	31		
613,492,473.70			306,012,379.38	
307,480,094.32	2019		253,795,082.94	

12,109,218.21

2020 9 30

627,651,245.61

317,417,552.76

310,233,692.85

2020 1-9

206,265,860.40

2,753,598.53

	%		2019 %	2020 9 %
	74	1.2	69.31	73.62
	74	1.25	47.75	49.18
	74	1.25	87.36	91.21
	76.31	1.5	85.81	86.77
	100	0.5	46.06	40.84
	100	0.06	89.85	89.20
	100	0.06	91.07	92.73
	100	0.055	118.52	122.67
	100	0.055	81.88	83.02
	76.31	0.5	85.81	86.77
	74	0.8	69.31	73.62
	74	0.8	47.75	49.18
	74	0.87	69.31	73.62
	74	0.9	47.75	49.18
	100	0.76	114.85	107.89
	90.80	0.72	52.17	79.31
	92.15	0.72	53.10	34.72
	100	0.72	71.72	62.42
	100	0.72	61.67	52.43
	100	0.72	46.06	40.84
	100	0.72	91.07	92.73

	100	0.72	89.85	89.20
	74	3	69.31	73.62
	73.87	0.75	49.88	50.57

1,270,146.05                      2019    12    31

88.10%

9,500                      2019    12    31

0.66%

2021

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